

Helmdon Parish Council

Explanations of Variances 2025/26

Box No 3	
Figure in 2026 column	3941
Figure in 2025 column	2132
Variance	1809

Reasons	
Reason 1: Late in the 24/25 financial year the PC changed the way it holds it's funds including putting funds into a CCLA investment so interest/returns were significantly higher in the 25/26 financial year	1782.54
Remaining unexplained amount below 10%	26.46
Total	<u>1809</u>